

Detalierea cheltuielilor pe articole si aliniate  
la data de 31 decembrie 2016

COD 21

Capitol 66 Subcapitol 65.11.02

lei

DENUMIREA INDICATORILOR	COD indicator	credite de angajament	Credite bugetare		angajamente bugetare	angajamente legale	plati efectuate		cheltuieli efective
			anuale aprobate	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8
<b>TOTAL CHELTUIELI (cod 01+70+79+85)</b>			<b>315000.00</b>	<b>213319.00</b>	<b>204735.00</b>	<b>204735.00</b>	<b>204735.00</b>		<b>200902.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01		315000.00	213319.00	204735.00	204735.00	204735.00		200902.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10		25000.00	7754.00	7641.00	7641.00	7641.00		6524.00
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)</b>	<b>10.01</b>		<b>21200.00</b>	<b>6244.00</b>	<b>6244.00</b>	<b>6244.00</b>	<b>6244.00</b>		<b>4985.00</b>
Salarii de baza	10.01.01		0.00	0.00	0.00	0.00	0.00		0.00
Salarii de merit + grad. Merit	10.01.02		0.00	0.00	0.00	0.00	0.00		0.00
Indemnizatie de conducere	10.01.03		0.00	0.00	0.00	0.00	0.00		0.00
Spor de vechime	10.01.04		0.00	0.00	0.00	0.00	0.00		0.00
Sporuri pentru conditii de munca	10.01.05		0.00	0.00	0.00	0.00	0.00		0.00
Alte sporuri	10.01.06		0.00	0.00	0.00	0.00	0.00		0.00
Ore suplimentare	10.01.07		0.00	0.00	0.00	0.00	0.00		0.00
Fond de premii	10.01.08		0.00	0.00	0.00	0.00	0.00		0.00
Prima de vacanta	10.01.09		0.00	0.00	0.00	0.00	0.00		0.00
Fond pentru posturi ocupate prin cumul	10.01.10		0.00	0.00	0.00	0.00	0.00		0.00
Fond aferent platii cu ora	10.01.11		0.00	0.00	0.00	0.00	0.00		0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12		0.00	0.00	0.00	0.00	0.00		0.00
Indemnizatii de delegare	10.01.13		0.00	0.00	0.00	0.00	0.00		0.00
Indemnizatii de detasare	10.01.14		0.00	0.00	0.00	0.00	0.00		0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15		0.00	0.00	0.00	0.00	0.00		0.00
Alocatii pentru locuinte	10.01.16		0.00	0.00	0.00	0.00	0.00		0.00
Alte drepturi salariale in bani	10.01.30		21200.00	6244.00	6244.00	6244.00	6244.00		4985.00
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)</b>	<b>10.02</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
Tichete de masa	10.02.01		0.00	0.00	0.00	0.00	0.00		0.00
Norme de hrana	10.02.02		0.00	0.00	0.00	0.00	0.00		0.00
Uniforme si echipament obligatoriu	10.02.03		0.00	0.00	0.00	0.00	0.00		0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04		0.00	0.00	0.00	0.00	0.00		0.00
Transportul la si de la locul de munca	10.02.05		0.00	0.00	0.00	0.00	0.00		0.00
Alte drepturi salariale in natura	10.02.30		0.00	0.00	0.00	0.00	0.00		0.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>		<b>3800.00</b>	<b>1510.00</b>	<b>1397.00</b>	<b>1397.00</b>	<b>1397.00</b>		<b>1539.00</b>